

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 36,972,338	\$37,241,566	\$36,996,266
Increase/Decrease for the 2021-22 School Year		\$269,228	\$23,928
Percentage Increase/Decrease in Proposed Budget		.73 %	.06%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$8,144,000	\$8,225,440	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$8,144,000	\$8,225,440	\$8,144,000
F. Total Permissible Exclusions	\$224,052	\$136,684	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$7,922,169	\$8,088,756	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$7,919,948	\$8,088,756	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$2,221	\$0	
Administrative Component	\$2,627,306	\$2,654,787	\$2,654,787
Program Component	\$25,937,895	\$26,671,987	\$26,633,587
Capital Component	\$8,407,137	\$7,914,792	\$7,707,892
<p>* Contingency Budget: If a contingency budget were adopted, equipment totaling \$145,300 would not be purchased. The District would not complete a \$100,000 capital outlay project to address needed facility improvements.</p> <p>** Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>			
		Description	Amount
		Proposition I: School bus proposition for the purchase of 6 student transportation vehicles	\$776,000
		Proposition II: Additional funding of the Rodman Public Library	\$5,000

	Under the Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings ¹	\$330

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the South Jefferson Central School District, Jefferson County, New York, will be held at General Bruce C. Clarke Building, Adams, New York in said district on Tuesday, May 18, 2021 between the hours of 12:00 pm and 9:00 pm. The polls will be opened to vote by paper voting ballot for the school district budget, two Board of Education members, school bus proposition, and library proposition. Completed absentee ballots must be received by the District Clerk not later than 5:00 PM on Tuesday, May 18, 2021.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.