

# 2022-2023 Budget Hearing 05.09.22

The Spartan Nation:

- We are Caring
- We are Connected
- We are Community
- We are Committed

# SJCSD Mission

The District, in **partnership** with the highly supportive **Spartan Community**, strives to provide

a **safe, positive learning environment** that

**engages, challenges, and nurtures each** student as they grow

**academically, socially and emotionally.**



# Fiscal Year 2022-2023: A Closer Look

Advancing Student Programs and  
Supports



# Non-Instructional Budget Impacts

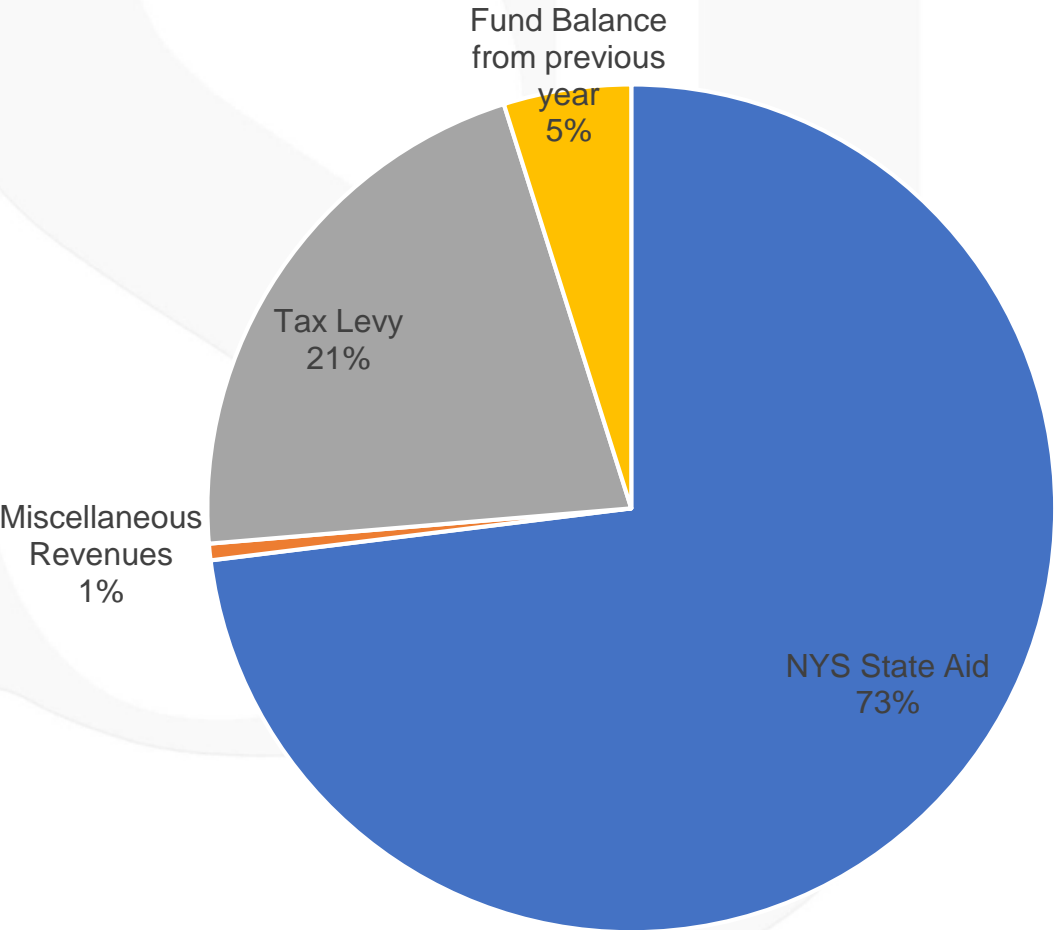
- Buses / Transportation
- Health Insurance
- Maintenance Staff
- IT Department
- Safety Plan



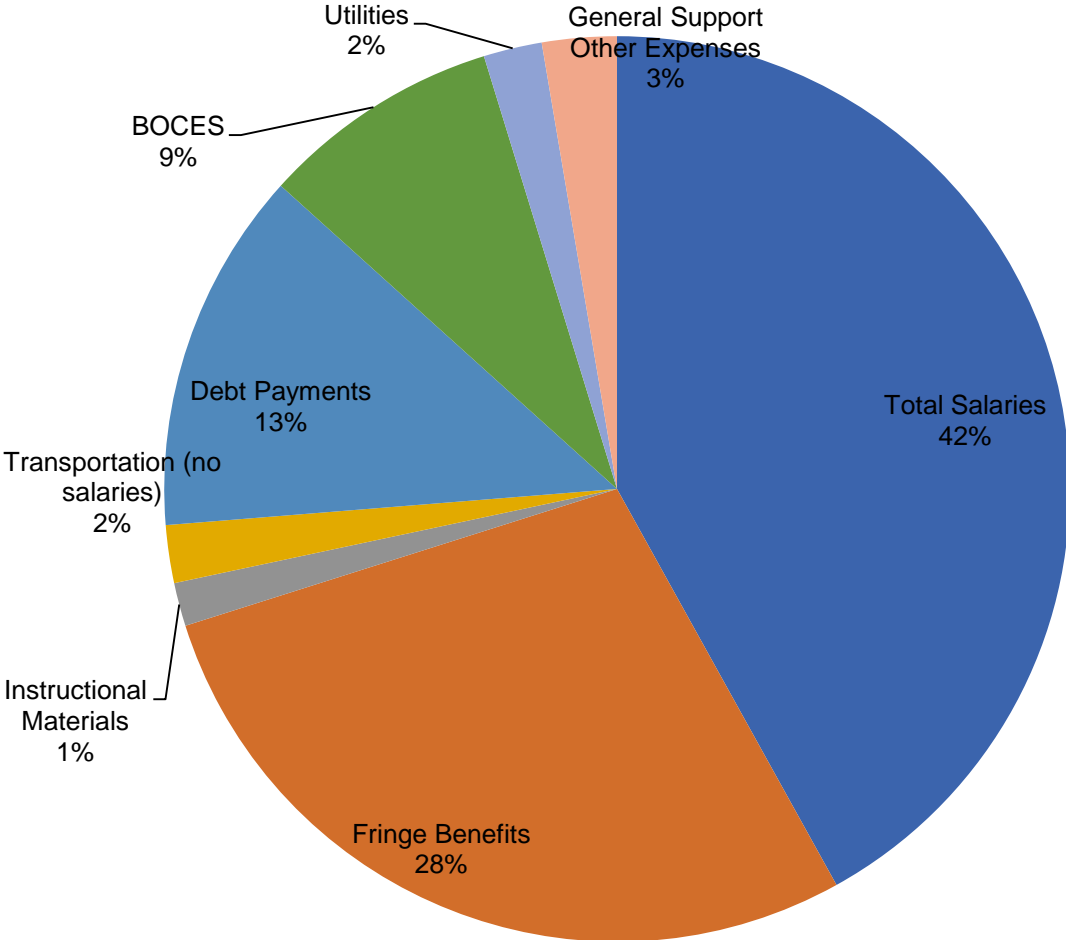


# 2022 – 2023: Revenues and Expenses – A First Look

South Jefferson CSD Budgeted Revenues  
2022-2023



South Jefferson CSD Budgeted Expenses  
2022-2023





# **2022-2023 Proposed Budget \$39,083,979**

- 4.95% Budget Increase \$1,842,413
- 2.00% Tax Levy Increase \$164,560
- (Individual property owner taxes depend on each town's equalization rates)





# What is on the ballot?

- The 2022-2023 Budget
- Proposition I: Transportation
- Proposition II: Establish a Capital Reserve Fund
- 2 Board of Education Member Vacancies

**We Are Caring**  
**We Are Connected**  
**We Are Community**  
**We Are Committed**

- Respond
- Strategize
- Advance

