

BUDGET NARRATIVE

LEA: SOUTH JEFFERSON CSD	FOR TITLE: 1% STATE-LEVEL RESERVE SUMMER ENRICHMENT GRANT
BEDSCODE: 220101040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	4 Year Program: Summers 2021-2024. Summer learning and enrichment instruction program will be provided by 21 teachers in all four buildings with a summer school principal. These teachers will be providing accelerated learning opportunities through evidenced based pedagogy and high quality, individualized tutoring rather than tracking students.
Code 16 <i>Support Staff Salaries</i>	4 Year Program: Summers 2021-2024. Bus drivers, school nurse and custodial staff to support the summer learning and enrichment program.
Code 40 <i>Purchased Services</i>	4 Year Program: Summers 2021-2024. Mileage of buses.
Code 45 <i>Supplies and Materials</i>	4 Year Program: Summers 2021-2024. Classroom Supplies for summer learning and enrichment program. Including but not limited to writing utensils, paper, instructional materials, student project supplies, enrichment supplies such as art, technology, agriculture, and cooking supplies, as well as student incentive supplies such as stickers, erasers, and sensory accessories, etc.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Employee benefits as related to applicable professional salaries and support staff salaries listed above to include social security, New York State Teachers Retirement, New York State Employee Retirement and Workers Compensation</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	